



Republic of Rwanda
Northern Province
Rulindo District

Rulindo, on 12/07/2024
No. 038..... /07.0401.04

Honorable Governor of Northern Province
MUSANZE

Subject: Annual Activities Progress Report of 2023-2024

Honorable Governor,

With reference to the request of Northern Province to submit the annual activities progress report every year not later than July 15th,2024.

It is in this regard that I would like to submit herewith attached the annual activities progress report from June 2023 to July 2024 in your Office.

Yours sincerely,

For 

MUKANYIRIGIRA Judith
Mayor of Rulindo District



RUGERINYANGE Théoneste
VICE MAYOR IN CHARGE OF
ECONOMIC DEVELOPMENT
RULINDO DISTRICT

CC:

- Honorable Minister of Local Government/ **KIGALI**
- District Council Chairperson/**RULINDO**

Rulindo District Annual Activities Report 2023/2024 (July 2023 to June 2024)

Introduction

Rulindo District is located in the Northern Province. It consists of 17 administrative Sectors, 71 Cells, and 494 Villages (Imidugudu). The surface area is estimated at 567 km². According to the General Population and Housing Census (NISR 2022), Rulindo District has 360,144 inhabitants with a density of 635 inhabitants / km², distributed in 86,951 households.

1. Economic transformation

1.1. Agriculture

1.1.1. Land consolidation

Priority crops	Planned area 2023/2024 (ha)	Cultivated area Season 2024A & B (ha)	%	Planned yield (T/ha)	achievement (T/ha)	Observations
Irish potatoes	2,035	2,038.8	100	21	21.43	
Maize	6,750	6,778	100	4.1	4.3	
Beans	34,804	34,830.3	100	3	2.9	
Wheat	1,200	1,203	100	3.5	3.3	
Cassava	40	40	100			Not yet harvested

N.B: Any comments or clarifications, photos should be given here

1.1.2. Post-harvest facilities

District	Number of existing drying shelters	Number of storage facilities	Capacity of storage facility (T)
Rulindo	31	7	1550

N.B: Any observations/challenges or clarifications, photos etc should be given here

1.1.3. Banana rehabilitation

District	Indicator	Planned area (ha) 2023/2024	Achievement (July 2023 –June 2024)	Observation
	Ha rehabilitated	2,053	2,115.9	
	Ha of new banana plantation	40	46.3	
	Ha where BXW is controlled	NA	4	

N.B: Any observations/challenges or clarifications, photos etc... should be given here

1.1.4. agriculture inputs

Type of inputs	District target, season 2024A & 2024B (kg)	Inputs supplied (kg)	% of Inputs supplied	Inputs purchased by Farmers (kg)	% of inputs purchased by farmers
Maize seeds	135,440	162,691	100	145,946	100
Wheat seeds	26,100	28,780	100	28,780	100
UREA	476,525	592,505	100	568,664	100
DAP	461,351	594,342	100	555,244	100
NPK 17-17-17	282,935	386,515	100	352,653	100
KCL + Blends	191,208	217,650	100	198,902	100

1.1.5. Crops insurance

Crops	Planned hectares to be insured 2024A & 2024B	Achievement (July 2023 – June 2024)	Observation
Maize	286	325.4	
Rice	5	7	
Beans	5	61.5	
Irish potatoes	130	133.39	

N.B: Any observations/challenges or clarifications, photos etc should be given here

1.2. Livestock

1.2.5. Domestic animals' statistics by end June 2024

District	Cows			Goats	Sheep	Pigs	Chicken	Rabbits	Dogs	Others
	Local breeds	Cross breed	Hybrid							
RULINDO	2156	49240	3361	39240	19128	19195	133466	29947	799	
Total	2156	49240	3361	39240	19128	19195	133466	29947	799	

Please, note that the statistics needed must be current

1.2.6. Cows distributed to poor families

District	Girinka target by 2017	Number of cows distributed end June 2023 (baseline)	Planned cows 2023-2024	Achievement (July 2023 – June 2024)	%	Total cows distributed (Baseline + achievement)	Remaining cows	Observation
RULINDO	15500	11743	561	600	106%	12,343	3,157	

1.2.7. Cattle genetic and cattle health improvement

Indicators	Baseline 2022/2023	Planned cows 2023-2024	Achievement (July 2023 – June 2024)	Observation
Cows artificially inseminated	4700	4230	4708	

Calves born from AI registered	1800	1800	1779	
Cows vaccinated	RVF46792 BRU3000 RABIES 692	46792 3300 690	46797 3300 720	
Total /District				

1.2.8. Diary infrastructures

District	MCC Name	Location	Operator of MCCs (Name of company, coop or Individual)	MCC capacity (Litres/day)	Quantity of milk received (Litres/day)	MCCs transformed into dairy business hubs	Challenges
Rulindo	BASE	BASE RWAAH WA	COOPERATIE	400	2745	NO	
Rulindo	RUKOZO	RUKOZO MBERUKA	COOPERATIE	2500	1855	NO	
Rulindo	KISARO	IKISARO	INDIVIDUAL	4000	9000	NO	
Rulindo	BUYOGA	BUYOGA	INDIVIDUAL	4000	3200	NO	

1.2.9. Fish production

District	Indicators	Planned 2023-2024	Achievement (July 2023 –June 2024)	Observation
Rulindo	Number of fish ponds established	0	0	
	Tones of fish produced	0	0	

N.B. Other related activities and pictures should be provided here

1.3. Urbanization and Rural settlement

1.3.1. Imidugudu

District	Number of HH in District (NISR census 2022)	HH settled in imidugudu 2022-2023 (baseline)	Planned HH to be settled FY 2023-2024	Achievement (July 2023 –June 2024)	Total HH settled (cumulative)	%
Rulindo	91,116	42,707	57	59	42,766	46.9%
Total	91,116	42,707	57	59	42,766	46.9%

1.3.2. Model villages

District	Name of operational Model villages in District	Number of houses in Model village	Number of HH in Model village	Planned new model villages 2023/2024	Achievement (July 2023 –June 2024)	Observation /comments/Challenges
	Gatwa, Tabyuka, Bubangu, Budakiranya, Migendezo	123	518	0	89%	Ibyinshi mu bibazo byagaragaye mu Midugudu y'icyitegererezo, byakemuwe binyuze mu bukangurambaga, bukaba

						bwarumvikanye, bituma ibibazo bikemurwa ku kigero cya 89%.
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1.3.4. Households relocated from scattered settlements

District	Number of HH in District (NISR census 2022)	Number of HHs identified in HRZ	Number of HHs planned to be relocated from HRZ FY 2023/2024	Achievement (July 2023 –June 2024)	Observation /comments/ Challenges
Rulindo	91,116	4,067	40	53	—
Total	91,116	4,067	40	53	—

N.B: Please, refer to your action plans for those activities not planned in imihigo.

1.3.5. Expropriation issues

Name of person expropriated	Location (Sector, Cell)	Property expropriated	Expropriating Institution	Property value (Frw)	Expropriation issue (not compensated, why?....incomplete file,....)	Observation
MUHAYIMANA Chrysostome	TUMBA, Barari	Plantations	RTDA	242,229	Waiting to be compensated	Money has bounced and request of repayment sent to RTDA after the correction of wrong Bank account that was given by beneficiary before
MUKARUNYAN GE DANCILLE	TUMBA, Barari	Plantations	RTDA	144,793	Waiting to be compensated	Money has bounced and request of repayment sent to RTDA after the correction of wrong Bank account that was given by beneficiary before
MUNYAKAZI ISAIE	TUMBA, Miszero	Plantations	RTDA	15,356	Waiting to be compensated	Money has bounced and request of repayment sent to RTDA after the correction of wrong Bank account that was given by beneficiary before
BIZIMANA MAXIMILIEN	TUMBA, Barari	Plantations	RTDA	181,846	Waiting to be compensated	Money has bounced and request of repayment sent to RTDA after the correction of wrong Bank account that was given by beneficiary before
KIMENYI Gerard	TUMBA, Barari	Plantations	RTDA	130,158	Waiting to be compensated	Money has bounced and request of repayment sent to RTDA after the correction of wrong Bank

						account that was given by beneficiary before
HARERIMANA Augustin	TUMBA,Barari	Plantations	RTDA	7,848	Waiting to be compensated	Money has bounced and request of repayment sent to RTDA after the correction of wrong Bank account that was given by beneficiary before
BUJYAKERA Sylvain	BASE,Cyohoha	Plantations	RTDA	33 0,750	not compensated	file is waiting to be approved by District Council
NDAHIMANA Jean Baptiste	BASE,Cyohoha	House and plantations	RTDA	2,739,172	not compensated	file is waiting to be approved by District Council
HAKUZIMANA Valens	BASE,Cyohoha	Plantations	RTDA	28 7,175	not compensated	file is waiting to be approved by District Council
UWAMARIYA Xaverine/NDAY AMABJE Isai	BASE,Cyohoha	land and plantations	RTDA	1,525,234	not compensated	file is waiting to be approved by District Council
MUKAHIRWA Christine	BASE,Cyohoha	Plantations	RTDA	99 7,395	not compensated	file is waiting to be approved by District Council
RWEMERAKAJ E Jean Bosco	BASE,Gitare	House	RTDA	1,090,870	not compensated	file is waiting to be approved by District Council
RUZINDANA Didace	BASE,Gitare	Plantations	RTDA	14 1,674	not compensated	file is waiting to be approved by District Council
NDIMUKAGA Laurent	BASE,Cyohoha	Plantations	RTDA	27 9,825	not compensated	file is waiting to be approved by District Council
GASHUMBA Telesphore	BASE,Cyohoha	Plantations	RTDA	76, 650	not compensated	file is waiting to be approved by District Council
HABIYAREMYE	CYUNGO,Rwiri	plantations	RTDA	35, 871	not compensated	file is waiting to be approved by District Council
NYIRANTEZIMANA Mercianne	BASE,Cyohoha	Plantations	RTDA	10 2,375	not compensated	file is waiting to be approved by District Council
YANKURIJE Bernadette	BASE,Cyohoha	Plantations	RTDA	18 9,630	not compensated	file is waiting to be approved by District Council
NSHIMIYIMAN A KIZITO	BASE,Cyohoha	plantations	RTDA	209,370	not compensated	file is waiting to be approved by District Council

MBATEZIMAN A Felicien	BASE,Cyoho ha	Plantations	RTDA	275	37,	not compensated	file is waiting to be approved by District Council
MUKAMUSANA Josephine	BASE,Cyoho ha	Plantations	RTDA	530	40,	not compensated	file is waiting to be approved by District Council
MUKANDEKEZI	CYUNGO,R wiri	Plantations	RTDA	060	81,	not compensated	file is waiting to be approved by District Council
NYIRABAHIRE Donathille	BASE,Cyoho ha	Plantations	RTDA	850	17,	not compensated	file is waiting to be approved by District Council
MUKANKURUN ZIZA Beatrice	BASE,Gitare	Plantations	RTDA	075	33,	not compensated	file is waiting to be approved by District Council
MBARUSHIMA NA Jean/BIZIMANA Faustin	BASE,Cyoho ha	Plantations	RTDA	705	96,	not compensated	file is waiting to be approved by District Council
Paroisse Burehe, DUKUZUMURE MYI Ildephonse	BASE,Cyoho ha	House	RTDA	1,319,532		not compensated	file is waiting to be approved by District Council
UWIMANA Andre	BASE,Cyoho ha	land	RTDA	1,239	27	not compensated	file is waiting to be approved by District Council
BWERERE Aloys	KISARO,Mu rama	land and plantations	RTDA	1,006,597		not compensated	file is waiting to be approved by District Council
MPABUKA Joseph	BASE ,Cyohoha	land and plantations	RTDA	0,140	49	not compensated	file is waiting to be approved by District Council
NYIRANSHUTI	Ngoma,Muny arwanda	Plantations	Rulindo District	19,320		not compensated	is completing files
KAGAJU Cansilde	Ngoma,Muny arwanda	Plantations	Rulindo District	71,096		not compensated	is completing files
NSABIMANA Albert	CYINZUZI	Plantations	Rulindo District	23,749		not compensated	is completing files
MBATEZIMAN A Pierre Damien	BUSHOKI	Plantations	Rulindo District	571,771		not compensated	is completing files
UZABAKIRIHO	MIYOVE	Plantations	Rulindo District	3,150		not compensated	is completing files
NYIRANKUND WA NYIRABIHUMB I	SHYORONG I,Rubona	Land and House	RTDA	19,481,347		not compensated	file is waiting to be approved by District Council

UWIMANA ANASTASIE	SHYORONG I,Kijabagwe	Land	RTDA	2,480	17	not compensated	file is waiting to be approved by District Council
MWUMVANEZ A Evariste	SHYORONG I,Rutonde	Land	RTDA	5,333	27	not compensated	file is waiting to be approved by District Council
NSHIMIYIMAN A Emmanuel	SHYORONG I,Muvumu	Land and plantations	RTDA	1,764	62	not compensated	file is waiting to be approved by District Council
MUSENGIMAN A and NYIRIBAMBE	SHYORONG I,Rubona	Land	RTDA	2,786	18	not compensated	file is waiting to be approved by District Council
MUSABYEMAR IYA Drocelle	SHYORONG I,Kijabagwe	Land	RTDA	6,623	21	not compensated	file is waiting to be approved by District Council
MUNYAKANYI NYA Justin	SHYORONG I,Rubona	Land	RTDA	9,614	11	not compensated	file is waiting to be approved by District Council
UWINEZA Francoise	SHYORONG I,Rubona	Land	RTDA	5,264	34	not compensated	file is waiting to be approved by District Council
KAMANYANA Nula	SHYORONG I,Rutonde	Land	RTDA	1,209	11	not compensated	file is waiting to be approved by District Council
MPABUKA J.M.V	SHYORONG I,Rubona	Land and plantations	RTDA	673	61,	not compensated	file is waiting to be approved by District Council
NSENGIYUMVA Noel	SHYORONG I,Rutonde	Land	RTDA	1,669	33	not compensated	file is waiting to be approved by District Council
KAMASONI Rose and SEMBWA Athanase	SHYORONG I,Rubona	Land	RTDA	2,384	47	not compensated	file is waiting to be approved by District Council
BARARI J.Nepomuscene, MUTAMURIZA M.Chantal and BIRORI J.Damascene	SHYORONG I,Rubona	Land	RTDA	3,488	18	not compensated	file is waiting to be approved by District Council
KANYAMIHIGO Jean Claude	SHYORONG I,Kijabagwe	Land	RTDA	0,997	10	not compensated	file is waiting to be approved by District Council
Eglise Methodiste Libre	SHYORONG I,Rutonde	Land and plantations	RTDA	7,267	57	not compensated	file is waiting to be approved by District Council

NIYIGENA Domina	SHYORONG I,Rubona	Plantations	RTDA	25, 673	not compensated	file is waiting to be approved by District Council
MUKAKIBIBI Eugenie	SHYORONG I,Rubona	Land	RTDA	36 7,497	not compensated	file is waiting to be approved by District Council
MUKANKUBIT O Therese	SHYORONG I,Kijabagwe	Land	RTDA	99, 373	not compensated	file is waiting to be approved by District Council
MASENGESHO Josepha	SHYORONG I,Rutonde	Land	RTDA	10 3,740	not compensated	file is waiting to be approved by District Council
AHISHAKIYE Manasse	SHYORONG I,Kijabagwe	Land	RTDA	46, 342	not compensated	file is waiting to be approved by District Council
NZARAMBA Jean Pierre	SHYORONG I,Rubona	Land	RTDA	19 4,149	not compensated	file is waiting to be approved by District Council
UKWIZABAGIR A Marie Josee	SHYORONG I,Kijabagwe	Land	RTDA	52 0,268	not compensated	file is waiting to be approved by District Council
NKURIKIYINKA Celestin	SHYORONG I,Rubona	Land	RTDA	59, 065	not compensated	file is waiting to be approved by District Council

1.4. Transport

1.4.1. Roads construction, rehabilitation and maintenance

Indicators	Roads constructed/rehabilitated 2022- 2023 (km) (baseline)	Planned roads FY 2023-2024 (km) + name of roads (details)	Achievement (July 2023 – June 2024)	%	Observation
Tarmac roads constructed	0	Base – Butaro – Cynika	25%	25%	
Tarmac roads constructed	0	Mukoto – Nyacyonga	0%	0	
Paved roads constructed	0	0	%		
Murrum roads constructed	0	0	%		
Murrum roads rehabilitated	0	Rwintare – Gitanda – Muvumo	100%	100%	
Murrum roads maintained	84 Kms	1.Mukoto- Nyacyonga 2.Tumba – Buyoga – Kisaro 3.Kajevuba – Kizuba	100%	100%	roads are maintained by youths volunteers

		4. Giticyinyoni – Rwahi			
Feeder roads rehabilitated/MINAGRI	87.5 Kms	1.Base – Cyondo 2.Ngiramazi-Dam Muyanزا 3.Shyorongi-Nyabuko – Kinini 4. Rusine – Budakiranya 5.Kianza – Murambi 6.Remera- JALI 7. Base –Tumba	100%	100%	roads are maintained by LCAs

N.B. Mention here the km maintained and other special issues on road infrastructures.

1.4.5. Status of existing transport infrastructures

1.4.5.1. Road networks

District	Roads	Length (km)	Status (in good condition, need to be rehabilitated/maintained, ...)	Observation
Rulindo	Tarmac roads	75.2 Kms	75.2 Kms Good condition	Constraint of budget for maintenance
Rulindo	Stone Paved roads	0 kms	0 kms	
Rulindo	Murum roads	195.1kms	84 Kms Good condition 111.1 Kms need to be rehabilitated	
Rulindo	Feeder roads	340.14kms	87.5 Kms Good condition 13,7 Kms bad condition 238.94 Kms Kms need to be rehabilitated	

1.4.5.2. Bridges

Rulindo District	Bridge name	Location (Cell)	Status (in good condition, need to be rehabilitated)	Observation
1	Gatwa Bridge	Gatwa	need to be rehabilitated (Study expired)	Budget issue
2	Sanzare Bridge		in good condition	
3	Ngarama Bridge	Mukoto	need to be rehabilitated (Study expired)	Budget issue
4	Mbuye bridge	Mberuka	need to be rehabilitated	Budget issue
5	Karambo Bridge		need to be rehabilitated	Budget issue
6	Nyabisiga Bridge	Gahororo	need to be rehabilitated	Budget issue
7	Muyanزا 1	Padiri /	need to be rehabilitated	
8	Muyanزا 2	Shagasha	need to be rehabilitated	
9	Kidomo Bridge	Rwamahwa	need to be rehabilitated (Study expired)	Budget issue
10				
11	Rusura Bridge	Butunzi	need to be rehabilitated	Budget issue
12	Kirambo Bridge	Taba	in good condition	
13	Kirambo	Rudogo	need to be rehabilitated	Budget issue

14	Muvumo Bridge	Muvumo	Will be constructed in Gitanda – Muvumo Road Project	Budget issue
15	Kigarama bridge	Kigarama /Kisaro	need to be rehabilitated	Budget issue
16	Rusine	Shengampure	in good condition	Budget issue
17	Kiri	Kiyanza	in good condition	
18	Umusizi	Kivugiza	in good condition	
19	Munindi 1	Rubona	in good condition	
20	Munindi 2	Rubona	need to be rehabilitated	Budget issue
21	Nyirangarama	Nyirangarama	in good condition	
22	Gatare	Gahororo	need to be rehabilitated	Budget issue
23	Transit center	Mukoto	need to be rehabilitated	Budget issue
24	Ngoma / Yanze	Taba	Study under process	Budgeted for study
25	Cyuga	Munyarwanda	in good condition	
26	Kinywamagana 1	Bugaragara	need to be rehabilitated	Budget issue
27	Kinywamagana 2	Bugaragara	need to be rehabilitated	Budget issue
28	Kinywamagana	Bugaragara	need to be rehabilitated	Budget issue
29	Kinywamagana3	Bugaragara	need to be rehabilitated	Budget issue
30	Nkanga1	Rwintare	need to be rehabilitated	Budget issue
31	Nkanga2	Rwintare	need to be rehabilitated	Budget issue
32	Nkanga3	Rwintare	need to be rehabilitated	Budget issue
33	Nkanga 4	Rwintare	need to be rehabilitated	Budget issue
34	Base 1	Rwamahwa	Good condition	
36	Base2	Rwamahwa	Good condition	
36	Base 3 (Gitereri)	Rwamahwa- Cyohoha	Study under process	Budgeted for study
37	Kabasaza 1	Rwamahwa	Good condition	
38	Kabasaza 2	Rukeri	need to be rehabilitated	Budget issue
39	Cyondo	Rwamahwa	need to be rehabilitated	Budget issue
40	Mugobore	Rwamahwa	need to be rehabilitated	Budget issue
41	Mpabuka	Rwamahwa	need to be rehabilitated	Budget issue
42	Kiruri / Gitereri	Rwamahwa	Study under process	Budget issue
43	Kabingo	Cyohoha	Study under process	Budgeted for study
44	Gatete	Cyohoha	Good condition	
45	Kidomo1	Rwamahwa	need to be rehabilitated	Budget issue
46	Kidoma 1	Rwamahwa	need to be rehabilitated	Budget issue
47				
48	Marembo1	Cyohoha	need to be rehabilitated	Budget issue
49	Marembo2	Cyohoha	need to be rehabilitated	Budget issue
50	Nganzo1	Rwili	need to be rehabilitated	Budget issue
51	Nganzo 2	Rwili	need to be rehabilitated	Budget issue
52	Mutara 1	Mberuka	Good condition	
53	Kabingo	Buraro	need to be rehabilitated	Budget issue
54	Mukaka	Mbuye	Study under process	Budgeted for study

55	Suspended Bridge	Rwamahwa /Base	Good condition	
56	Suspended Bridge	Shagasha / Buyoga	Good condition	
57	Suspended Bridge	Karambo / Masoro	Good condition	
58	Suspended Bridge	Mukaka / Rukozo	Good condition	
59	Suspension Bridge	Muduha / Buyoga	Good condition	
60	Suspended Bridge	Kabuga/ Ngoma	Good condition	
61	Suspended Bridge	Gitovu / Base	Good condition	
62	Suspended Bridge	Nyamugari / Base	Good condition	
63	Suspended Bridge	Rusumo / Kisaro	Good condition	
64	Suspended Bridge	Nyarurama /Ntarabana	Good condition	
65	Suspended Bridge	Gihinga / Cyinzuzi	Good condition	
66	Suspended Bridge	Mitabi/ Burega	Good condition	

1.4.2. Energy

1.4.2.1. Access to electricity (on-grid)

District	Number of HH in District (NISR census 2022)	Households connected to electricity 2022-2023 (Baseline)	Planned HH FY 2023-2024 (on-grid)	Achievement (July 2023 –June 2024)	Total HH connected (cumulative)	(%)
Rulindo	91909	34149	2000	2739	36888	40
Total	91909	34149	2000	2739	36888	40

1.4.2.2. Access to electricity (off-grid)

District	Number of HH in District (NISR census 2022)	Households connected to electricity FY 2022/2023 (Baseline)	Planned HH FY 2023-2024 (off-grid)	Achievement (July 2023 – June 2024)	Total HH connected (cumulative)	(%)
Rulindo	91909	29051	2000	6279	35330	38
Total	91909	29051	2000	6279	35330	38

1.4.2.3. Access to electricity in general (on grid & off grid)

District	Households in District	HH with on-grid access	HH with off-grid access	On-grid + off-grid	(%)
Rulindo	91909	36414	35330	72218	78.5

1.4.2.3. Productive use area connected to electricity

District	Productive use areas in District	Planned Productive use area to be connected FY 2023-2024	Achievement (July 2023 – June 2024)	(%)
Rulindo	512	7	7	100
Total	512	7	7	100

1.4.2.4. Hydro power infrastructures/stations

District	Hydro Power plant (name) operational or not operational	Location (Sector)	Capacity	Managed by	Status (operational or not)	Observations (if not operational why?)
Rulindo	-	-	-	-	-	-

1.4.3. Water and sanitation

1.4.3.1. Water supply systems (new constructions)

District	Name of WSS to be constructed FY 2023/2024/Amazina y'imiyoboro	Length (km)	Achievement (July 2023 – June 2024)	Number of HH to be served	Status (Fully, Partial or Not operational)	Observations
Rulindo	0	N/A	N/A	N/A	N/A	N/A

1.4.3.2. Old water supply system rehabilitated

District	Planned WSS to be rehabilitated FY 2023/2024/Name of the WSS	Length (km)	Number of HH to be served	Achievement (July 2023 – June 2024)	Observations
Rulindo	Kinywamagana	22	2,187	2,187	ongoing reinforcement project
Rulindo	Kararama	73	19,683	19,683	ongoing reinforcement project
Rulindo	Marengé	23.14	6,561	6,561	ongoing reinforcement project
Rulindo	Musenge	25.5	6,551	6,551	Delay procurement process and planned to be rehabilitated in FY 2024/2025
Rulindo	Mutagata	54	15,309	6,561	Delay procurement process and planned to be rehabilitated in FY 2024/2025

1.4.3.3. Access to clean water

District	Number of HH in District (NISR census 2022)	Households with access to clean water 2022/2023 (baseline)	Planned HH FY 2023/2024	Achievement (July 2023 – June 2024)	Total HH with access to clean water	%	Observation
Rulindo	91,909	75,824	82,718	80,833	80,833	87.95	Insufficient allocated budget for Maintenance of WSS

1.4.3.4. Operationalization of Public water taps

District	Number of non-operational public water taps	Planned water taps to be operationalized FY 2023/2024	Achievement (July 2023 –June 2024)	Observation
Rulindo	235	123	43	The allocated budget for maintenance of infrastructure is insufficient

1.4.3.1. Compliance to existing rural water tariffs

District	Percentage of compliance to existing rural water tariffs	Planned FY 2023/20 24	Achievement (July 2023 –June 2024)	Observation
Rulindo	95%	98%	98%	Mobilization in communities

1.5. Private Sector and Youth Employment

1.5.1. Productivity & youth employment

District	Indicator	Planned 2023-2024	Achievement (July 2023 –June 2024)	Observations
Rulindo	Number of productive jobs created	5,000	6,346	no challenge target was achieved
	Number of start-ups MSMEs for Youth and Women coached to access finance	189	256	no challenge, target was achieved
	Number of loans advanced to eligible beneficiaries under VUP/Financial services to support their Income Generating Activities	1,550	1,670	107%
	Amount of VUP financial services loans recovered	801,432,043	640,550,356	80%

1.5.2. Operationalization of BDFs

District	Number of BDF centers	BDF centers operational	Number of beneficiaries of BDF (July 2023 – June 2024)	Services provided to the beneficiaries (Types of service)	Observations
Rulindo	1	1	64	PCG Guarantee	Partial credit Guarantee: 142,313,500
Rulindo	1	1	9	CDAT	Commercialization and De-Risking for Agricultural Transformation 79,500,000
Rulindo	1	1	94	RISE Training	Rwanda Imbaraga Sme Ecosystem(all participants certified)

To provide current and updated data

1.5.3. Market infrastructures

District	Market name	Location /Sector	Construction period/FY	Status (operational, not operational, old, ...)	Observation
Rulindo	Base public market	Base	2020-2023	Operational	
Rulindo	Buyoga public market	Buyoga	2010	Operational	
Rulindo	Gasiza public market	Bushoki	2004	Operational	
Rulindo	Kiyanza public market	Ntarabana	2008	Operational	
Rulindo	Remera-Mbogo public	Ngoma	2015	Operational	
Rulindo	Shyorongi public market	Shyorongi	2008	Operational	
Rulindo	Gatete Multifunctional centre	Base	2018	Operational	
Rulindo	Rusiga selling point	Rusiga	2014	Operational	
Rulindo	Rwintare selling point	Rusiga		Not operational	
Rulindo	Gasiza selling point	Bushoki	2014	Operational	
Rulindo	Koranya public market	Kinihira	2016	Operational	
Rulindo	Rusine Market	Masoro	2018	Operational	
Rulindo	Kisaro Multifunctional centre	Kisaro	2018/2019-2019/2020	Operational	
Rulindo	Tumba Selling point	Tumba	2022-2023	Operational	
Rulindo	Cyamutara Selling point	Ntarabana	2022-2023	Operational	

1.5.4. Udukiriro

District	Name of Agakiriro	Location (Sector)	Construction period/FY	Umwuga ukorerwamo	Number of users	Status (operational/not operational)
Rulindo		BASE	2021-2023	Carpentry	40	Operational

	AGAKIRI RO KA BASE			Welding	35	Operational
				Mechanics	24	Operational
				car wash	1	Operational

1.6. Financial inclusion

1.6.1. Status of SACCO performance as at 30 June 2024

No	Sector/ SACCO	Members	Capital expected	Capital collected	Deposits	All disbursed loans	Current loans	All protofolio at risk	NPL
1	BASE	6,765	20,002,500	16,107,500	195,847,592	1,076,231,123	178,007,316	9,113,789	5%
2	BUREGA	8,718	28,296,000	25,806,000	275,926,099	973,241,209	173,423,174	10,233,212	6%
3	BUSHOKI	9,408	36,696,000	27,048,832	392,612,488	1,867,908,756	312,809,574	14,431,267	5%
4	BUYOGA	13,019	50,286,000	40,817,000	475,157,671	1,909,746,512	498,731,777	17,901,237	4%
5	CYINZUZI	7,603	27,054,000	22,809,000	273,302,164	1,312,697,271	157,564,231	8,900,717	6%
6	CYUNGO	4,684	23,289,000	17,104,350	276,868,790	673,123,543	156,612,321	8,213,221	5%
7	KINIHIRA	6,501	51,995,000	28,976,900	102,090,568	1,091,345,713	162,312,078	7,723,131	5%
8	KISARO	6,488	51,828,000	30,133,381	202,684,518	1,898,756,239	188,541,123	9,786,341	5%
9	MASORO	8,487	93,615,000	41,685,000	335,045,937	1,123,456,113	215,780,911	13,190,156	6%
10	MBOGO	9,241	34,899,000	27,507,315	321,495,017	1,120,780,127	231,311,933	9,786,314	4%
11	MURAMBI	6,718	61,472,000	49,224,800	474,914,488	1,873,251,241	341,834,123	10,013,312	3%
12	NGOMA	7,704	35,705,000	36,655,200	243,322,586	1,621,978,021	336,912,231	17,987,561	5%
13	NTARABANA	8,042	49,962,000	44,932,700	288,617,474	2,156,123,537	312,723,924	9,871,132	3%
14	RUKOZO	5,224	24,525,000	12,047,547	174,867,536	913,976,034	165,864,216	8,932,157	5%
15	RUSIGA	6,096	17,907,000	17,667,800	130,873,917	927,571,254	162,225,036	8,975,129	6%
16	SHYORONGI	14,104	145,283,500	93,606,429	1,030,390,279	3,057,094,539	571,267,121	41,584,113	7%
17	TUMBA	8,888	14,700,000	25,439,000	141,187,817	1,441,213,376	223,123,872	19,731,257	9%
	AKARERE	137,690	767,515,000	557,568,754	5,335,204,941	25,038,494,608	4,389,044,961	226,374,046	5%

1.6.2. Ejo Heza

1.6.2.1. Savings

District	Target 2023/2024	Savings as of 30/06/2024	%
Rulindo	300,000,000	358,033,142	100

1.6.2.2. New savers

District	Target 2023-2024	New savers as of 30/06/2024	%
Rulindo	18007	19720	100

1.7. Tourism development

1.7.1. Tourism sites

District	Tourism sites (ahantu nyaburanga)	Location (Sector)	Works planned on the site FY 2023/2024	Progress/Observations/Challenges
Rulindo	Ikirenga Cultural Center	Rusiga	N/A	

N.B. Pictures should be provided here

1.7.2. Tourism facilities

1.7.2.1. Hotels

District	Hotel (name)	Location (Sector)	Category/Rank (Eg. 3 stars, not ranked...)	Observation
<u>Rulindo</u>	Rusiga Highland Resort	Rusiga	Not ranked	

1.7.2.2. Motels

District	Motel (name)	Location (Sector)	Category/Rank (Eg. 3 stars, not ranked,...)	Observation
Rulindo	Verda Bar&Resto	Shyorongi	Not ranked	
Rulindo	P&S Company Ltd	Shyorongi	Not ranked	
Rulindo	Baby Rich Company Ltd/ AMAHUMBEZI	Base	Not ranked	
Rulindo	TEQUILA Bar & Resto	Base	Not ranked	
Rulindo	Sheraton Pub	Rusiga	Not ranked	
Rulindo	UMUTUZO Bar&Resto	Ntarabana	Not ranked	
Rulindo	Best ISANZURE Investment Ltd	Bushoki	Not ranked	
Rulindo	Terrace du Palmier	Base	Not ranked	
Rulindo	TERMINUS Bar	Shyorongi	Not ranked	

1.7.2.3. Guest houses

District	Guest house (name)	Location (Sector)	Observation
Rulindo	Enterprise URWIBUTSO	Bushoki	
Rulindo	SORWATHE Guest House	Kinihira	
Rulindo	Rutongo Guest House	Masoro	

1.8. Districts own revenues collection

District	Revenues collected 2022/2023 (FRW) baseline	Planned revenues 2023/2024 (FRW)	Achievement (July 2023 – June 2024)	%	Observation/Challenges
Rulindo	1,117.869,405	1.013,239,431	996914749	98	Not achieved due to some changes in the Presidential Order n° 075/01 determining Taxes and fees levied on services by decentralized
Total	1,117.869,405	1.013,239,431	996914749	98	

1.9. Environment and natural resources

1.9.1. Radical terraces construction and maintenance

District	Radical terraces in the District (ha) (Baseline)	Planned terraces FY 2023-2024 (ha)	Achievement (July 2023 – June 2024)	Observation
Rulindo	6,995.4	20	21.2	
Total	6,995.4	20	21.2	

N.B. The baseline should be cumulative

1.9.2. Progressive terraces

District	Progressive terraces in the District (ha) (Baseline)	Planned progressive terraces FY 2023/2024 (ha)	Achievement (July 2023 – June 2024)	%	Observation
Rulindo	41,075.24	1020	1122.32	110	The target has been successfully achieved beyond the planned target
Total	41,075.24	1020	1122.32	110	

1.9.3. Afforestation

District	Indicator	Baseline by June 2023 (ha)	Target 2023/2024 (ha)	Achievement (July 2023 – June 2024)(ha)	%	Observation
Rulindo	Ha of Land planted with Agroforestry	48,821	5,743	6,506.96	113.3	Ingemwe zatubuwe zameze ari nyinshi kurenza izari ziteganijwe bitewe n' uko umurama wabaye mwiza hamwe n' igihe kandi zikaba zarakurikiranwe neza bituma ubuso zateweho bwiyongera, ikindi hari abafatanyabikorwa bashya babonetse batateganwaga na byo bituma ubuso buzamuka.
Rulindo	Ha of Land planted with Woodlots	0	0	0	0	0
Rulindo	Ha of Land covered by degraded	11,571.9	70	109.19	155.98	Hakozwe ubukangurambaga burumvikana abaturage

	forest rehabilitated					benshi bamenya akamaro ko gusazura amashyamba ashaje bitabira gusazura ari benshi ubuso burazamuka.
Rulindo	Ha of Land covered by bamboo	20	3	3.5	116.6	Ingenwe zari ziteganijwe gutuburwa zaratubuwe zitabwaho neza ku buryo n' imibare yari iteganyijwe yarenze bituma ubuso bwiyoungera
Rulindo	Number of Fruit trees planted (avocado) including trees to be distributed at the household level	N/A	71,394	92,334	129.3%	Muri uyu mwaka habonetse abafatanyabikorwa bashya batari bateganyijwe bituma umubare w'ibiti twateganyaga uzamuka

1.9.4. Biogas construction

District	Biogas in District	Operational biogas	Non-operational biogas	Observation
Rulindo	515	29	486	
Total	515	29	486	

1.9.5. Cooking stoves (Rondereza)

District	Number of HH in the District (NISR census)	HH with cooking stoves/Baseline, end June 2023	Planned cooking stoves FY 2023/2024	Achievement (July 2023 –June 2024)	Observation
Rulindo	91909	36254	14000	40182	
Total	91909	36254	14000	40182	

N.B: Please, refer to your action plans for those activities not planned in imihigo 2023/2024.

2. Social transformation

2.1. Education

2.1.1. Classrooms construction

District	Number of Classrooms constructed 2022-2023 (baseline)		Planned classrooms 2023 – 2024		Progress (July 2023 –June 2024)		Observation
	Under World Bank	Under Government fund	Under World Bank	Under Government fund	Under World Bank	Under Government fund	

Rulindo	0	0	0	27	0	completed 100%	good conditions
Total	0	0	0	27	0	100%	good conditions

2.1.2. Toilets construction at 12YBE

District	Number of toilets constructed 2022-2023 (baseline)	Planned toilets FY 2023-2024	Progress (July 2023 – June 2024)	%	Observation
Rulindo	0	24	completed 100%	100	good conditions
Total	0	24	completd 100%	100%	good conditions

2.1.3. Schools' status

District	Number of Primary schools in District	Number of Secondary schools in District	Number of higher learning institutions/ Universities	Observation/ Way forward
Rulindo	39	91	3	134
Total	39	91	3	134

2.1.4. TVETs/TSS establishment

District	Name of TVET	Location	Establishment date/FY	Number of staff	Number of Student	Additional works planned 2023-2024	Progress (July 2023 –March 2024)	Observations/Challenges
Rulindo	Shyorongi VTC	Shyorongi	2013	9	54	Land purchased for infrastructure extension	0	Limited Budget

2.1.5. TSS established

District	Name of TSS	Location	Establishment date/FY	Number of staff	Number of Student	Additional works planned 2023 -2024	Progress (July 2023 –March 2024)	Observations
Rulindo	Kinihira TSS	Kinihira Sector	2015	26	367	Construction of Dormitory retaining wall	0%	AFD has not yet provided funds
Rulindo	Bushoki TSS	Tumba Sector	2013	19	201	Construction of Dormitory	100%	NA
Rulindo	APEKI Tumba TSS	Tumba Sector	1987	31	924	Construction of dormitory	100%	Budget constraints
Rulindo	Buyoga TSS	Buyoga Sector	1997	33	613	Rehabilitation of administrative Offices, Construction of Girls dormitory latrines, Construction of Workshop retaining walls	100%, 100%, 100%	
Rulindo	Kisaro TSS	Kisaro Sector	2021	28	384	Increase in number of animals (3 cows, 4 pigs, 300 chickens, 20 rabbits) used for	100%	

						teaching purpose		
Rulindo	GS Binaga TSS	Mbogo Sector	2021	10	162	Construction of 3 additional classrooms	100%	
Rulindo	GS Burega TSS	Burega Sector	2021	11	115	Construction of 3 additional classrooms	100%	
Rulindo	GS Mahaza TSS	Ntarabana Sector	2021	9	87	Construction of 3 additional classrooms	100%	
Rulindo	GS Rusiga TSS	Rusiga Sector	2021	9	145	Construction of 3 additional classrooms	100%	
Rulindo	GS Kabingo TSS	Rukoza Sector	2023	5	16	Equipment in Workshops	100%	RTB did not yet supply equipment and tools in newly constructed TSS

Rulindo	GS Kirwa TSS	Masoro Sector	2023	4	11	Equipment in Workshops	100%	RTB did not yet supply equipment and tools in newly constructed TSS
Rulindo	GS Murambi TSS	Murambi Sector	2023	3	18	Equipment in Workshops	100%	RTB did not yet supply equipment and tools in newly constructed TSS
Rulindo	GS Yanze TSS	Ngoma Sector	2023	5	15	Equipment in Workshops	100%	RTB did not yet supply equipment and tools in newly constructed TSS

2.1.5. ECD construction (school based)

District	Number of ECDs operational by June 2023 (School based)	ECDs planned 2023-2024 (Target)	Progress (July 2023 – June 2024)	Observations
	108	5	108	There is no new ECD constructed.
Total	108	5	108	

2.1.6. Attendance rate in Primary, Secondary & TVET (level 1 to 5)

District	Baseline June 2023			Progress (July 2023 – June 2024)		
	Primary	Secondary	TVET	Primary	Secondary	TVET
	97.6 %	98.8 %	98 %	98.1	98.4	99.6
Total	97.6 %	98.8 %	98 %	98.1 %	98.4 %	99.6 %

2.1.7. Training of adult

District	Number of people trained in adult literacy centers 2022-2023 (baseline)	Target 2023-2024	Progress (July 2023 –June 2024)	Observations
Rulindo	4036	3490	3490	impamyabumenyi zaratanzwe
Total	4036	3490	3490	

2.1.8. Teachers' welfare and operation of schools

District	Progress (July 2023 –June 2024)			
	% of payments (Teachers salaries) made on time	% of payment orders for capitation grant made on time	% of schools that properly utilize capitation grant	% of timely payment of allowances to sector-based school inspectors
Rulindo	91.6	100%	100%	100%

2.1.9. Access to quality education in Primary and Secondary schools

District	Number of secondary schools in the District	Number of schools with girls' rooms fully equipped	Observations
	91	84	No specific budget was allocated for the construction of the Girls' room

2.2. Health

2.2.1. Community-Based Health Insurance (CBHI)

District	The total population in District	Ubwitabire muri CBHI by June 2023 (baseline) %	Planned (ubwitabire buteganyijwe %) 2023-2024	Progress (July 2023 –June 2024)	Observations
rulindo	360,144	96,1	100	97,4	
Total	360,144	96,1	100	97,4	

2.2.2. Health facilities construction

District	Health Facilities available			Health facilities to be constructed/rehabilitated FY 2023-2024			Progress (July 2023 –June 2024)		
	Health posts	Health centers	Hospitals	Health post	Health centers	Hospitals	Health post	Health centers	Hospitals
RULINDO	39	22	2	0	0	0	0	0	0
Total/District	39	22	2	0	0	0	0	0	0

Any additional information concerning health facilities should be provided.

2.2.3. Giving birth in health facilities

Health Centre	Baseline 2022 – 2023 (%)	Planned rate 2023-2024 (%)	Progress (July 2023 – June 2024)	Observations
Bubangu CS	100.0%	95%	100.0%	Continuous mobilization

Burega CS	100.0%	95%	100.0%	Continuous mobilization
Cyinzuzi CS	100.0%	95%	100.0%	Continuous mobilization
Buyoga CS	100.0%	95%	95.8%	Continuous mobilization
Kajevuba CS	91.3%	95%	100.0%	Continuous mobilization
Kinihira CS	100.0%	95%	100.0%	Continuous mobilization
Kinini CS	100.0%	95%	100.0%	Continuous mobilization
Kisaro CS	100.0%	95%	100.0%	Continuous mobilization
Kiyanza CS	100.0%	95%	100.0%	Continuous mobilization
Marembo CS	95.0%	95%	100.0%	Continuous mobilization
Masoro CS	90.9%	95%	95.7%	Continuous mobilization
Murambi CS	100.0%	95%	100.0%	Continuous mobilization
Mushongi CS	100.0%	95%	100.0%	Continuous mobilization
Muyanza CS	100.0%	95%	100.0%	Continuous mobilization
Remera-mbogo	100.0%	95%	100.0%	Continuous mobilization
Rukozo CS	100.0%	95%	96.7%	Continuous mobilization
Rulindo CS	100.0%	95%	100.0%	Continuous mobilization
Rutonde CS	100.0%	95%	100.0%	Continuous mobilization

Rwahi CS	71.4%	95%	100.0%	Continuous mobilization
Shyorongi CS	100.0%	95%	100.0%	Continuous mobilization
Tare CS	100.0%	95%	96.3%	Continuous mobilization
Tumba CS	100.0%	95%	100.0%	Continuous mobilization
Rulindo District	98.6%	95%	99.7%	Continuous mobilization

2.2.4. Family planning

Health Centre	Baseline 2022–2023 (%)	Planned rate 2023-2024 (%)	Progress (July 2023 –June 2024)	Observations
Bubangu CS	75.3%	64%	71.7%	Continuous mobilization
Burega CS	37.6%	64%	73.1%	Continuous mobilization
Buyoga CS	97.5%	64%	70.0%	Continuous mobilization
Kajevuba CS	71.3%	64%	70.8%	Continuous mobilization
Kinihira CS	63.0%	64%	70.1%	Continuous mobilization
Kinini CS	0.0%	0	78.9%	Faith based HF
Kisaro CS	82.3%	64%	67.4%	Continuous mobilization
Kiyanza CS	60.3%	64%	72.2%	Continuous mobilization
Marembo CS	60.6%	64%	71.1%	Continuous mobilization
Masoro CS	31.7%	64%	70.1%	Continuous mobilization

Murambi CS	88.3%	64%	72.3%	Continuous mobilization
Mushongi CS	73.0%	64%	66.0%	Continuous mobilization
Muyanza CS	0.0%	0	64.6%	Faith based HF
Remera-mbogo	52.8%	64%	72.7%	Continuous mobilization
Rukozo CS	0.0%	0	67.1%	Faith based HF
Rulindo CS	76.7%	64%	66.2%	Continuous mobilization
Rutonde CS	0.0%	0	71.5%	Faith based HF
Rwahi CS	57.3%	64%	68.8%	Continuous mobilization
Shyorongi CS	0.0%	0	78.4%	Faith based HF
Tare CS	68.5%	64%	49.3%	Continuous mobilization
Tumba CS	58.9%	64%	61.5%	Continuous mobilization
Rulindo District	63.5%	64%	71.7%	

2.2.5. AnteNatal Care standard visit attendance

Health Centre	Baseline 2022 – 2023 (%)	Planned rate 2023-2024 (%)	Progress (July 2023 – June 2024)	Observations
Bubangu CS	69.7%	51%	118.2%	Continuous mobilization
Burega CS	82.9%	51%	70.3%	Continuous mobilization
Cyinzuzi CS	-	51%	58.1%	Continuous mobilization
Buyoga CS	75.8%	51%	52.0%	Continuous mobilization

Kajevuba CS	107.1%	51%	52.5%	Continuous mobilization
Kinihira CS	58.1%	51%	52.9%	Continuous mobilization
Kinini CS	68.3%	51%	72.6%	Continuous mobilization
Kisaro CS	66.0%	51%	74.1%	Continuous mobilization
Kiyanza CS	97.1%	51%	64.3%	Continuous mobilization
Marembo CS	68.4%	51%	62.8%	Continuous mobilization
Masoro CS	58.0%	51%	51.9%	Continuous mobilization
Murambi CS	40.0%	51%	80.4%	Continuous mobilization
Mushongi CS	56.6%	51%	56.7%	Continuous mobilization
Muyanza CS	47.4%	51%	87.5%	Continuous mobilization
Remera-mbogo	143.8%	51%	74.2%	Continuous mobilization
Rukozo CS	53.7%	51%	67.5%	Continuous mobilization
Rulindo CS	144.4%	51%	86.7%	Continuous mobilization
Rutonde CS	61.4%	51%	70.7%	Continuous mobilization
Rwahi CS	46.9%	51%	65.4%	Continuous mobilization
Shyorongi CS	66.7%	51%	77.5%	Continuous mobilization
Tare CS	75.0%	51%	65.1%	Continuous mobilization

Tumba CS	51.9%	51%	67.6%	Continuous mobilization
Rulindo District	56.9%	51%	68.3%	

2.2.6. Malnutrition reduction

District	Number of malnourished children by June 2023	Planned rate of reduction 2023-2024 (%)	Number of total malnourished children all the year (From July 2023 to June 2024)	Number of cured children (all the year)	Rate of reduction by June 2024 (%)	Observations
Rulindo	135	100%	514	401	78	There are some children with chronic diseases and Disabilities which permit persistent treatment of malnutrition
Total	135	100%	514	401	78	

2.3. Social protection

2.3.1. VUP (PW)

District	Number of PW beneficiaries 2022-2023 (baseline)		Planned number of beneficiaries to be employed 2023-2024		Progress (July 2023 –June 2024)		Observations /Payment
	ePW	cPW	ePW	cPW	ePW	cPW	
	1243	1739	1243	1739	1256	2668	paid on time
Total	1243	1739	1243	1739	1256	2668	paid on time

2.3.2. VUP (FS)

2.3.2.1. FS loans access

District	Number of beneficiaries (Target 2023 – 2024)	Progress (July 2023 – June 2024)	Amount of loans disbursed Frw (July 2023—June 2024)	Challenges/Observations
Rulindo	1,550	1,670	201,115,000	No challenge
TOTAL	1,550	1,670	201,115,000	

2.3.2.2. Financial service's loans recovery

District	Loans offered since the beginning of the program (FRW)	Amount of loans recovered by June 2023	Amount planned to be recovered 2023-2024	Progress (July 2023 –June 2024)	Rate of loan recovery (%)	Observation
Total	1,044,510,500	638,410,875	801,432,043	805,044,975	79%	

2.3.3. DS Beneficiaries

District	Number of DS beneficiaries 2022-2023 (baseline)		DS Targeted beneficiaries 2023-2024		Real beneficiaries 2023-2024 (By June 2024)		Observations/Payment
	DS VUP	DS FARG	DS VUP	DS FARG	DS VUP	DS FARG	
Rulindo	3263	1048	3263	1044	3263	881	Paid on time
Total	3263	1048	3263	1044	3263	881	

2.3.4. Vulnerable poor Households increased through multi-sectoral approach implementation

Indicators	Baseline (June 2023)	Target 2023-2024	Progress (July 2023 –June 2024)	Observations
Number of small livestock distributed			5164	
Number of extremely poor HHs supported through social protection to achieve minimum required livelihoods				
Number of houses for genocide survivors constructed	8	15	15	Completed
Number of cooperatives of PWDs financially supported	4	4	4	

2.3.5. Gender and Family Promotion

Indicators	Target 2023-2024	Progress (July 2023 –June 2024)	Observations
Number of inspections done on Umugoroba w'umuryango	4	4	
Former street children reunified with families	12	12	
Former delinquents from rehabilitation centers reintegrated into the community	30	4	The graduation has been postponed.

2.3.6. Human security issues addressed

Indicators	Target 2023-2024	Progress (July 2023 –June 2024)	Observations
Number of houses and their accessories (toilets and kitchens) constructed for eligible vulnerable HHs (including those in Ubudehe cat.1)	30	30	
Number of vulnerable families provided with adequate latrines	5	5	
Number of eligible HHs in ubudehe cat1 with kitchen constructed	-		
Number of poor houses for eligible vulnerable HHs rehabilitated	51	51	
Number of poor toilets for eligible vulnerable HHs rehabilitated	219	219	
Number of field visits of Human Security Task Force at District Level	4	4	
Number of field visits of Human Security Task Force at Sector Level	204	204	

Number of field visits of Human Security Task Force at Cell Level	852	852	Field visits done but sometimes cells don't do the written reports, non-attending of all members
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Any additional information should be provided here (photos and comments)

3. Transformational Governance

3.1. Visitors

District	Number of visitors (from inside the Country)	Number of visitors (from outside the country)	Total
RULINDO	117	73	190

Any additional information should be provided here (photos and comments)

3.2. Important events celebrated in the District

District	Date	Event	Guest of honor	Observations
RULINDO	04/07/2023	Liberation Day	Governor of Northern Province	
RULINDO	29/08/2023	Opening of District Open Day	Provincial Executive Secretary	
RULINDO	31/08/2023	Closing of District Open Day	Governor of Northern Province	
RULINDO	03/08/2023	Umuganura	Provincia Executive Secretary	
RULINDO	02/10/2023	ECD Day	Governor of Northern Province	
RULINDO	3/10/2023	Umunsi Mpuzamahanga w'abageze mu zabukuru	Mayor of Rulindo District	
RULINDO	4/10/2023	Gutangiza Ukwezi k'Ubumwe n'ubudaheranwa	Mayor of Rulindo District	
RULINDO	12/10/2023	Umunsi Mpuzamahanga w'Umwana w'umukobwa	Mayor of Rulindo District	
RULINDO	01/02/2024	Kwizihiza Umunsi w'Intwari	Umuyobozi w'Akarere ka Rulindo Madamu MUKANYIRIGIRA Judith	
RULINDO	01/03/2024	Kwifatanya n'umufatanyabikorwa Village Enterprise mu gufasha abaturage kwivana mu bukene	Umuyobozi Mukuru wa LODA Madamu NYINAWAGAGA Claudine Marie Solange	
RULINDO	08/03/2024	Kwizihiza umunsi Mpuzamahanga w'Umugore	Umuyobozi w'Akarere ka Rulindo Madamu MUKANYIRIGIRA Judith	
RULINDO	03/10/2023	Umunsi Mpuzamahanga w'abageze mu zabukuru no gutangiza Ukwezi k'Ubumwe n'Ubudaheranwa	Umuyobozi w'Akarere ka Rulindo Madamu MUKANYIRIGIRA Judith	
RULINDO	22/10/2023	Ihuriro ry'Ubumwe n'Ubudaheranwa	Guverineri w'Intara y'Amajyaruguru Bwana	

			MUGABOWAGAHUNDE Maurice	
RULINDO	03/12/2023	Umunsi Mpuzamahanga w'abafite ubumuga	Umuyobozi w'Akarere wungirije ushinze imibereho myiza Bwana MUTAGANDA Theophile	
RULINDO	15/10/2023	Umunsi Mpuzamahanga w'Umugore wo mu cyaro	Umuyobozi w'Akarere ka 3 Rulindo Madamu MUKANYIRIGIRA Judith	
RULINDO	07/04/2024	Kwifatanya n'Abaturage ba Rulindo mu gutangiza icyumweru cyo kwibuka Genocide yakorewe Abatutsi mu Rwanda no gushyingura mu cyubahiro imibiri yabonetse y'abishwe muri Genocide yakorewe Abatutsi	Abadepite mu Nteko ishingama amategeko y' u Rwanda aribo Hon. Depite BITUNGURAMYE Diogene na Hon. Depite MUKAYIJORE Suzanne	
RULINDO	29/04/2024	Kwitabira inama nyunguranabitekerezako ku iterambere ry'Akarere	Minisitiri mu Biro bya Minisitiri w'Intebe, akaba n'Imboni y'Akarere ka Rulindo Hon. Ines MPAMBARA	
RULINDO	10/05/2024	Kwifatanya n'abaturage ba Rulindo mu gutangiza icyumweru cyo kwibuka Genocide yakorewe Abatutsi mu Rwanda no gushyingura mu cyubahiro imibiri yabonetse y'abishwe muri Genocide yakorewe Abatutsi	Minisitiri w'Ubumwe bw'Abanyarwanda n'ishingano mboneragihugu Hon BIZIMANA Jean Damascene	
RULINDO	16/05/2024	Gutangiza ibikorwa byo kuvura abaturage indwara y'ishaza ryo mu maso	Minisitiri w'ubuzima Dr NSANZIMANA Sabin	
RULINDO	17/05/2024	Kwibuka imiryango yazimye kubera Genocide yakorewe Abatutsi	Hon. Depite BITUNGURAMYE Diogene	
RULINDO	03/06/2024	Inama rusange y'abagize Inama y'Igihugu y'urubyiruko	Guverineri w'Intara y'Amajyaruguru Bwana MUGABOWAGAHUNDE Maurice	

3.3. Improved governance, service delivery and accountability in Local Government

3.3.1. Citizen demands/complaints resolved by Local Government

District	Indicator	Target 2023-2024	Number of Citizens' demands/complaints received (July 2023 –June 2024)	Number of Citizens' demands/complaints resolved (July 2023 – June 2024)	Progress (July 2023 –June 2024 (rate %))	Observations
Rulindo	% of Citizens' demands/complaints received and timely resolved by Local Government (baseline)	96%	798	789	98.8%	

3.3.2. Modernized civil registration and systems integration for online authentication strengthened

Indicators	Target 2023-2024	Progress (July 2023 –June 2024)	Observations
Percentage of birth and death events occurring at health facilities timely recorded in NCI-CRVS	98%	100%	
Percentage of marriage and divorce events timely recorded in NCI-CRVS	95%	100%	
Percentage of community births and deaths timely registered in the NCI-CRVS system	98%	100%	
Percentage of identified illegal marriage officiated			
Percentage of identified disappeared marriage registers restored	NA	NA	

3.3.3. Irembo services

Indicator	Baseline	Target 2023-2024	Progress (July 2023 –June 2024)	Observations
Percentage of Irembo services delivered by Local Government within the set timeframe	97%	99%	99%	

3.4. Unity among Rwandans

District	Indicators	Target 2023-2024	Progress (July 2023 –June 2024)	Observations
Rulindo	Percentage of participants (A Level Students) trained in residential National Services (Urugerero ruciye ingando)	75%	83,1%	Officially closed in December 2023
	Number of Villages in which Itorero is operational	494	494	
	Number of transformational villages established	3	3	

3.5. Justice, Reconciliation law and order

3.5.1. Access to quality Justice

Indicator	Target 2023-2024	Progress (July 2023 –June 2024)				
		BURER A	GAKE NKE	GICU MBI	MUSA NZE	RULINDO
% of Judgments executed						160/166 (96,3%)
% of cases received and settled by mediation committees " Abunzi"						598/608 (98,3%)
Number of Ndi Umunyarwanda interactions sessions organized and held at District, sector, and villages level disaggregated by different target groups	3					6 sessions (1 for non-schooling youth in 17 sectors, 1 for head teachers at district headquarters, 1 for schooling youth in schools, 1 at district level gathered district partners 1 in Shyorongi sector, 1 in Masoro sector, 1 in Ntarabana sector
Total/District						

3.6. Community assemblies

District	Claims received by community assemblies	Claims resolved through community assemblies 2023-2024 (July 2023--June 2024)	%	Observations
RULINDO	798	789	98.8%	
Total	798	789	98.8%	

3.7. Conciliators

District	Claims received by conciliators	Claims resolved by conciliators (July 2023--June 2024)	%	Observations
RULINDO	598	608	98,3%	
Total	598	608	98,3%	

3.8. Community works (Umuganda)

District	Planned activities	Participation Target 2023 – 2024 (%)	Progress -July 2023 – June 2024(%)	Value of activities done (FRW)	Observation
RULINDO	Kubakira abatishoboye	30	30	46,370,000	
RULINDO	Radical terraces	20H	21,2H	30,000,000	
RULINDO	Terraces Progressif	1020H	1122,32H	551,992,036	

3.9. Internet connection rolled out to Local Government institutions

District	Target 2023 – 2024 (%)	Progress (July 2023 –June 2024)			
		Administrative offices connected/..... (%)	Schools connected/.....(%)	Health facilities connected/.....(%)	SACCOs connected /...../....(%)
RULINDO		0	1	1	17

N.B: Please, pictures and observations here

3.10. Sport and Culture

Indicator	Baseline June 2023	Target 2023 - 2024	Progress (July school2023 –June 2024)	Observation
Number of culture weeks celebrated in all sectors	2	2	2	Umuganura week and Heroes celebration week
Number of memorial sites rehabilitated/maintained	9	9	8	From May 2024, the district has 8 genocide memorial sites, the memorial site of Ntarabana has been relocated to Mvuzo memorial site
Number of genocide memorial constructed	9	0	NA	
Number of clubs of culture and heroism in schools; culture troupes of dance and cultural troupes of other talents (Abahanzi) promoted and supported	134 clubs of culture and heroism in 134 schools.	Promote and support 34 talented persons.	Promote and support 34 talented persons.	34 talented persons were identified through Umurenge Kagame Cup Competitions and awarded.

3.11. Judgment execution

3.11.1. The amount of the cases gained by the Districts

Name of the Defendant	Residence	Case	Total amount gained	Recovered amount	Remained	Observations
Rulindo	Rulindo	4	0	0	0	waiting for decision from Court

3.11.2. The amount of the cases failed by the districts

Name of the Plaintiff	Residence	Case	Total amount lost	Amount paid	Remained	Observations
Rulindo	Rulindo	4	0	0	0	waiting for decision from Court

3.11.3. Gacaca Judgment execution

District	Number of judgments to be executed	Judgment already executed	Remaining	Observations
Rulindo	3	1	2	Under process

3.12. Public Finance Management

3.12.1. Percentage of Government funds recovered

District	Amount recovered 2022-2023 (Frw) (baseline)	Target 2023-2024 (Frw)	Progress (July 2023 –June 2024)	Observation
RULINDO	1,117,869,405	1,013,239,431	996,914,749	Not achieved due to some changes in the Presidential Order n° 075/01 determining Taxes and fees levied on services by decentralized
Total	1,117,869,405	1,013,239,431	996,914,749	

3.12.2. Percentage of Auditor General's recommendations implemented.

District	Baseline (%)	Target 2023-2024 (%)	Progress (July 2023 –June 2024)	Observation
RULINDO	80.4	75	80.7	Achieved
Total	80.4	75	80.7	Achieved

3.12.3. Number of NBAs audited in line with PFM

District	Baseline	Target 2023-2024	Progress (July 2023 – June 2024)	Observation
RULINDO	25	21	21	Achieved
Total	25	21	21	Achieved

3.12.4. Performance of development projects fast tracked through improved projects management and coordination

Indicator	Progress (July 2023 –June 2024)				
	BURERA	GAKENKE	GICUMBI	MUSANZE	RULINDO
Percentage of idle projects revamped and reused for alternative/socio-economic productive purpose					0%
Percentage of low-performance projects					25%
Total/District					25%

3.12.5. SACCOs' Non-Performing Loans advanced to LG Staff recovered

Indicator	Progress (July 2023 –June 2024)				
	BURERA	GAKENKE	GICUMBI	MUSANZE	RULINDO
Percentage of SACCOs' Non-Performing Loans recovered from LG staff					40%

Main challenges encountered

- Pro-poor projects were approved during the budget revision
- Delay in procurement process as obstacles to project implementation

Conclusion

Rulindo district will continue to engage district partners (NGOs and Government entities) to mobilize resources to enable the implementation of District projects on time.

Done at Rulindo on July 9th, 2024

Prepared by



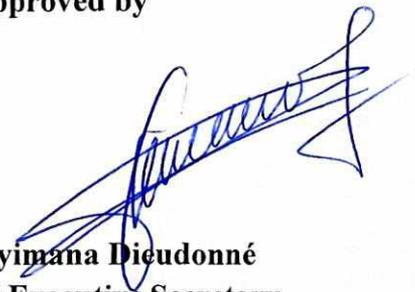
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**Ndacyayisenga Aimable
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Approved by



**Nshimiyimana Dieudonné
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Rulindo District**

